

# **ESTIMATED COSTS FOR MIXED USE –MEDICAL VILLAGE:**

**\$215,000,000.00 Cost:**

## **FUNDING SOURCES:**

<b>Type</b>	<b>Name</b>	<b>Program</b>	<b>Use Restrictions</b>	<b>Amount</b>	<b>Level of Certainty</b>
Federal	FEMA			\$5,200,000.00	Committed
Federal	HUD			\$0.00	Possible
Federal	Small Business Administration			\$0.00	Possible
Private	Meraux Foundation	Land Donation		\$17,500,000.00	Committed
Private	Local Businesses			\$50,000.00	Committed
Non-Profit	Franciscan Missionaries of the Lake			\$0.00	Possible

**Gap in funding: (\$192,250,000.00)**

**Possible funding: \$0.00**

## **NON-GOVERNMENT CAPACITY:**

There is a high level of non-government capacity for this project. Local doctors are working with the Franciscan Missionaries in order to provide most of the funding and development of the project. The Public Health Subcommittee of the CRC, along with a small group of local physicians, is heading up most of this effort. The only government assistance being sought is infrastructure, plan approvals and gap funding.